

Department of the Treasury
FY 1999 Congressional Action
(dollars in thousands)

<i>Appropriation Account</i>	<i>FY 1998 Enacted</i>	<i>FY 1999 President's Budget</i>	<i>FY 1999 House</i>	<i>FY 1999 Senate</i>	<i>FY 1999 Conference Action</i>	<i>Y2K in Original Pres. Request</i>	<i>Y2K IRS Business Systems</i>	<i>Nov. 5th Y2K Request to Congress</i>	<i>Law Enf. Emergency Appropriation</i>	<i>Current Est. FY 1999 Funding</i>
Tax Administration	\$7,666,829	\$8,195,853	\$7,623,234	\$7,708,807	\$7,726,853	\$234,000	\$125,000	\$124,000	---	\$8,209,853
Processing, Assistance, and Management	2,925,874	3,162,430	3,025,013	3,077,353	3,086,208	---	---	---	---	3,086,208
Tax Law Enforcement	3,143,468	3,169,539	3,164,189	3,164,399	3,164,189	---	---	---	---	3,164,189
Information Systems	1,272,487	1,540,884	1,224,032	1,329,486	1,265,456	234,000	125,000	124,000	---	1,748,456
Information Technology	325,000	323,000	210,000	137,569	211,000	---	---	---	---	211,000
Law Enforcement	\$3,032,893	\$3,205,988	\$3,168,912	\$3,122,401	\$3,221,280	\$8,000	---	\$10,200	\$360,356	\$3,599,836
FinCEN	23,835	25,000	24,000	25,070	25,400	---	---	---	---	25,400
FLETC	98,211	100,283	100,283	82,769	106,683	---	---	---	3,548	110,231
ATF	563,394	586,324	543,624	544,528	557,574	5,000	---	---	---	562,574
CUSTOMS	1,682,929	1,804,025	1,808,225	1,785,761	1,824,725	---	---	10,200	276,000	2,110,925
SECRET SERVICE	589,480	612,802	615,630	608,373	630,998	3,000	---	---	80,808	714,806
Interagency Crime & Drug Enforcement (OCDETF)	73,794	75,900	75,900	75,900	75,900	---	---	---	---	75,900
Office of Professional Responsibility	1,250	1,654	1,250	---	---	---	---	---	---	---
Fiscal Service Operations	\$371,916	\$378,610	\$370,610	\$368,590	\$368,590	\$7,000	---	---	---	\$375,590
Financial Management Service	202,490	202,510	198,510	196,490	196,490	6,000	---	---	---	202,490
Bureau of the Public Debt	169,426	173,100	172,100	172,100	172,100	1,000	---	---	---	173,100
Management	\$181,647	\$215,476	\$211,757	\$207,339	\$209,519	\$4,000	---	---	\$1,500	\$215,019
Departmental Offices	115,555	123,846	122,889	120,671	123,151	1,238	---	---	1,500	125,889
Treas Bldg & Annex Repairs & Restoration	10,484	27,000	27,000	27,000	27,000	---	---	---	---	27,000
Automation Enhancement Account	25,889	33,952	31,190	28,990	28,690	2,762	---	---	---	31,452
Office of Inspector General	29,719	30,678	30,678	30,678	30,678	---	---	---	---	30,678
Total, Treasury Discretionary Request	\$11,253,285	\$11,995,927	\$11,374,513	\$11,407,137	\$11,526,242	\$253,000	\$125,000	\$134,200	\$361,856	\$12,400,298
Earned Income Tax Credit Compliance (Outside Caps)	138,000	143,000	143,000	143,000	143,000	---	---	---	---	143,000
Total, Treasury Appropriation Committee	11,391,285	12,138,927	11,517,513	11,550,137	11,669,242	253,000	125,000	134,200	361,856	12,543,298
Community Development Financial Institutions Fund	80,000	125,000	80,000	55,000	95,000	---	---	---	---	95,000
Community Adjustment and Investment Program	---	37,000	---	---	10,000	---	---	---	---	10,000
International Affairs Technical Assistance	---	---	---	---	1,500	---	---	---	---	1,500
Total, Treasury Program Level	\$11,471,285	\$12,300,927	\$11,597,513	\$11,605,137	\$11,775,742	\$253,000	\$125,000	\$134,200	\$361,856	\$12,649,798